

2006-07-08-09-10-11 SPORT COMPARISONS

<u>FALL SPORT</u>	<u>2006 EXPEN</u>	<u>2007 EXPEN</u>	<u>2008 EXPEN</u>	<u>2009 EXPEN</u>	<u>2010 EXPEN</u>	<u>2011 EXPEN</u>
VOLLEYBALL	\$66,432.00	\$71,370.00	\$68,210.45	\$69,727.06	\$ 66,149.55	
GIRLS SOCCER	\$68,186.00	\$65,503.00	\$56,761.82	\$59,783.23	\$ 60,088.74	
BOYS SOCCER	\$68,924.00	\$62,750.00	\$56,446.53	\$60,824.51	\$ 62,001.03	
CROSS COUNTRY	\$28,326.00	\$28,321.00	\$29,683.64	\$27,916.27	\$ 28,341.96	
BOYS GOLF	\$7,023.00	\$7,181.00	\$7,801.84	\$8,130.17	\$ 8,180.45	
GIRLS TENNIS	\$6,351.00	\$6,596.00	\$6,470.00	\$12,057.97	\$ 6,854.20	
GIRLS GOLF	\$2,608.00	\$2,700.00	\$4,575.55	\$4,782.42	\$ 4,733.67	
<u>WINTER SPORT</u>						
BOYS BASKETBALL	\$496,304.00	\$446,435.00	\$385,184.00	\$416,517.42	\$ 445,139.80	\$ 384,776.87
GIRLS BASKETBALL	\$160,102.00	\$157,417.00	\$149,363.00	\$160,056.00	\$ 147,206.80	\$ 150,279.92
WRESTLING	\$87,119.00	\$83,692.00	\$87,161.00	\$84,959.30	\$ 84,657.35	\$ 71,245.67
SWIMMING & DIVE	\$54,881.00	\$57,232.00	\$59,790.00	\$61,738.63	\$ 66,039.57	\$ 71,556.85
BOWLING		\$4,436.00	\$6,488.60	\$4,695.94	\$ 6,037.06	\$ 7,037.08
GYMNASTICS	\$3,727.00	\$4,894.00	\$4,783.00	\$4,327.50	\$ 5,434.00	\$ 5,867.00
<u>SPRING SPORT</u>						
TRACK & FIELD	\$73,019.00	\$71,048.00	\$76,262.74	\$80,017.77	\$ 77,897.86	
BASEBALL	\$47,146.00	\$45,027.00	\$45,498.08	\$45,399.04	\$ 46,759.53	
SOFTBALL	\$50,526.00	\$42,976.00	\$43,660.67	\$44,903.63	\$ 43,475.44	
BOYS TENNIS	\$12,479.00	\$6,395.00	\$8,826.11	\$12,350.75	\$ 7,591.80	
TOTAL	\$1,233,153.00	\$1,163,973.00	\$1,096,967.03	\$1,158,187.61	\$ 1,166,588.81	