

**COMPARISON**  
**WINTER 08, WINTER 09, WINTER 10, WINTER 11**

|                          | 2008<br>RECEIPTS | 2008<br>EXPEN | 2009<br>RECEIPTS | 2009<br>EXPEN | 2010<br>RECEIPTS | 2010<br>EXPEN | 2010<br>PLUS/MINUS | 2011<br>RECEIPTS | 2011<br>EXPEN | 2011<br>PLUS/MINUS | 2010 VS<br>2011 |
|--------------------------|------------------|---------------|------------------|---------------|------------------|---------------|--------------------|------------------|---------------|--------------------|-----------------|
| <b>BOYS BASKETBALL</b>   |                  |               |                  |               |                  |               |                    |                  |               |                    |                 |
| <b>SECTIONALS</b>        |                  |               |                  |               |                  |               |                    |                  |               |                    |                 |
| Univ. of Cincy-I         | \$21,330.00      | \$28,208.68   | \$22,263.00      | \$23,059.75   | \$22,084.00      | \$24,635.70   | (\$2,551.70)       | \$0.00           | \$0.00        | \$0.00             | \$2,551.70      |
| Cintas-I-1,2             | \$62,962.00      | \$49,572.69   | \$64,789.00      | \$50,534.64   | \$53,881.00      | \$53,909.71   | (\$28.71)          | \$0.00           | \$0.00        | \$0.00             | \$28.71         |
| Mason-I                  | \$6,650.00       | \$3,651.16    | \$7,344.00       | \$4,439.24    | \$5,402.00       | \$4,787.85    | \$614.15           | \$12,717.00      | \$6,846.45    | \$5,870.55         | \$5,256.40      |
| Lakota West-I            | \$9,311.00       | \$7,830.55    | \$8,920.00       | \$8,037.00    | \$7,715.00       | \$8,442.75    | (\$727.75)         | \$19,950.00      | \$13,013.50   | \$6,936.50         | \$7,664.25      |
| Univ. of Dayton-I,1      | \$44,491.00      | \$28,157.56   | \$33,287.00      | \$25,419.80   | \$31,049.00      | \$27,448.07   | \$3,600.93         | \$0.00           | \$0.00        | \$0.00             | (\$3,600.93)    |
| Univ. of Dayton-I,2      | \$35,394.00      | \$25,229.77   | \$32,777.00      | \$28,904.09   | \$28,995.00      | \$29,695.99   | (\$700.99)         | \$0.00           | \$0.00        | \$0.00             | \$700.99        |
| UC-sect finals-I 2game   |                  |               |                  |               |                  |               |                    | \$16,203.00      | \$10,087.85   | \$6,115.15         | \$6,115.15      |
| Cintas-sec fin-I 4game   |                  |               |                  |               |                  |               |                    | \$31,670.00      | \$19,381.82   | \$12,288.18        | \$12,288.18     |
| UD-sect finals-I 4game   |                  |               |                  |               |                  |               |                    | \$18,061.00      | \$13,358.98   | \$4,702.02         | \$4,702.02      |
| Fairfield-I              |                  |               |                  |               |                  |               |                    | \$7,070.00       | \$5,680.42    | \$1,389.58         | \$1,389.58      |
| Oak Hills-I              |                  |               |                  |               |                  |               |                    | \$6,286.00       | \$4,610.90    | \$1,675.10         | \$1,675.10      |
| Princeton-I              |                  |               |                  |               |                  |               |                    | \$13,744.00      | \$8,228.40    | \$5,515.60         | \$5,515.60      |
| Centerville-I            |                  |               |                  |               |                  |               |                    | \$6,000.00       | \$3,665.00    | \$2,335.00         | \$2,335.00      |
| Fairmont-I               |                  |               |                  |               |                  |               |                    | \$8,288.00       | \$6,871.20    | \$1,416.80         | \$1,416.80      |
| Trotwood-I               |                  |               |                  |               |                  |               |                    | \$11,651.00      | \$10,666.65   | \$984.35           | \$984.35        |
| Ander/Fair/Mason-II      | \$18,663.00      | \$12,301.14   | \$23,358.00      | \$12,677.88   | \$23,418.00      | \$16,661.08   | \$6,756.92         | \$19,712.00      | \$12,943.77   | \$6,768.23         | \$11.31         |
| Springboro/Lebanon-II    | \$24,174.00      | \$16,487.97   | \$40,380.00      | \$23,628.20   | \$35,931.00      | \$23,894.22   | \$12,036.78        | \$30,627.00      | \$20,864.51   | \$9,762.49         | (\$2,274.29)    |
| Hobart/Troy/Sprng-II     | \$35,152.00      | \$20,298.99   | \$37,062.00      | \$22,320.65   | \$38,129.00      | \$25,126.85   | \$13,002.15        | \$35,401.00      | \$23,781.15   | \$11,619.85        | (\$1,382.30)    |
| Sycamore/W.Brown-III     | \$18,451.00      | \$16,736.55   | \$11,986.00      | \$10,490.75   | \$19,860.00      | \$15,420.80   | \$4,439.20         | \$0.00           | \$0.00        | \$0.00             | (\$4,439.20)    |
| Univ. of Dayton-III,1    | \$37,690.00      | \$23,503.48   | \$38,091.00      | \$32,761.64   | \$31,547.00      | \$33,475.21   | (\$1,928.21)       | \$0.00           | \$0.00        | \$0.00             | \$1,928.21      |
| Univ. of Dayton-III,2    | \$19,218.00      | \$16,767.18   | \$43,206.00      | \$35,090.51   | \$37,269.00      | \$34,719.36   | \$2,549.64         | \$0.00           | \$0.00        | \$0.00             | (\$2,549.64)    |
| UD-sect finals-III-3gam  |                  |               |                  |               |                  |               |                    | \$22,606.00      | \$16,458.59   | \$6,147.41         | \$6,147.41      |
| Cintas-secfinal-III-3gar |                  |               |                  |               |                  |               |                    | \$12,195.00      | \$12,567.53   | (\$372.53)         | (\$372.53)      |
| Monroe-III               |                  |               |                  |               |                  |               |                    | \$10,759.00      | \$7,972.85    | \$2,786.15         | \$2,786.15      |
| Western Brown-III        |                  |               |                  |               |                  |               |                    | \$10,083.00      | \$6,655.21    | \$3,427.79         | \$3,427.79      |
| Turpin-III               |                  |               |                  |               |                  |               |                    | \$4,484.00       | \$4,447.60    | \$36.40            | \$36.40         |
| Bellbrook-III            |                  |               |                  |               |                  |               |                    | \$8,849.00       | \$7,189.35    | \$1,659.65         | \$1,659.65      |
| Tecumseh-III             |                  |               |                  |               |                  |               |                    | \$11,579.00      | \$8,838.85    | \$2,740.15         | \$2,740.15      |
| Tipp City-III            |                  |               |                  |               |                  |               |                    | \$10,503.00      | \$6,807.45    | \$3,695.55         | \$3,695.55      |
| Loveland/Oak Hills-IV    | \$15,775.00      | \$10,729.84   | \$15,343.00      | \$11,134.28   | \$7,694.00       | \$8,424.85    | (\$730.85)         | \$9,321.00       | \$10,455.15   | (\$1,134.15)       | (\$403.30)      |
| Vandalia/Troy-IV         | \$22,276.00      | \$20,498.38   | \$24,281.00      | \$20,859.14   | \$30,019.00      | \$22,666.02   | \$7,352.98         | \$35,998.00      | \$25,994.15   | \$10,003.85        | \$2,650.87      |
| Piqua-IV                 | \$47,603.00      | \$31,633.71   | \$40,380.00      | \$23,628.20   | \$34,833.00      | \$28,949.16   | \$5,883.84         | \$43,184.00      | \$30,731.72   | \$12,452.28        | \$6,568.44      |
|                          |                  |               |                  |               |                  |               |                    |                  |               | \$0.00             |                 |
| <b>DISTRICTS</b>         |                  |               |                  |               |                  |               |                    |                  |               | \$0.00             |                 |
| U of D/Cintas/U of D-I   | \$65,715.00      | \$29,402.54   | \$65,398.00      | \$29,017.77   | \$43,758.00      | \$30,058.09   | \$13,699.91        | \$52,936.00      | \$32,297.36   | \$20,638.64        | \$6,938.73      |
| U of D/Cintas/U of D-II  | \$22,901.00      | \$15,002.51   | \$34,382.00      | \$19,419.96   | \$25,271.00      | \$19,044.81   | \$6,226.19         | \$17,851.00      | \$16,103.72   | \$1,747.28         | (\$4,478.91)    |
| Univ. of Dayton-III      | \$17,825.00      | \$15,010.81   | \$22,652.00      | \$18,058.93   | \$22,359.00      | \$19,797.45   | \$2,561.55         | \$17,146.00      | \$17,497.07   | (\$351.07)         | (\$2,912.62)    |
| Univ. of Dayton-IV       | \$14,879.00      | \$14,160.61   | \$21,148.00      | \$17,034.99   | \$18,927.00      | \$17,981.83   | \$945.17           | \$24,782.00      | \$21,529.67   | \$3,252.33         | \$2,307.16      |
|                          |                  |               |                  |               |                  |               |                    |                  |               | \$0.00             |                 |
| <b>TOTALS:</b>           | \$540,460.00     | \$385,184.12  | \$587,047.00     | \$416,517.42  | \$518,141.00     | \$445,139.80  | \$73,001.20        | \$529,656.00     | \$385,546.87  | \$144,109.13       | \$71,107.93     |

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