

VENUE COSTS-08, 09, 10-11 COMPARISON PER GAME EXPENSES

VENUE	08 EXPENS	VENUE	09 EXPENS	VENUE	10 EXPENS	VENUE	11 EXPENS
UC-Sectional-I	\$3,994.11	UD-District-I	\$3,406.57	UD-District-I	\$3,355.38	UD-DISTRICT-I	\$ 3,380.13
UD-District-I	\$3,285.00	UD-District-III	\$3,268.78	UD-District-III	\$3,330.37	UD-DISTRICT-IV	\$ 3,180.07
XU-Sectional-I,1	\$3,270.09	UD-District-IV	\$3,260.03	UD-District-II	\$3,209.72	UD-DISTRICT-III	\$ 3,111.31
XU-Sectional-I,2	\$3,255.71	UD-District-II	\$3,190.29	UD-District-IV	\$3,100.93	UD-DISTRICT-II	\$ 2,988.97
UD-District-II	\$3,046.49	UC-Sect-I	\$3,108.18	Cintas-Sect-I,1	\$2,999.42	CINTAS-Sect.-III	\$ 2,816.43
UD-District-III	\$2,985.52	XU-Sect-I,1	\$2,918.81	Cintas-Sect-I,2	\$2,996.42	UC-Sect-I	\$ 2,802.70
UD-District-IV	\$2,981.55	XU-Sect-I,2	\$2,898.31	UC-Sect-I	\$2,987.60	CINTAS-Sect.-I	\$ 2,798.33
UD-Sectional-I,1	\$2,046.80	UD-Sect-I,2	\$2,241.69	UD-Sect-III,1	\$2,238.96	UD-Sect.-I	\$ 2,384.21
UD-Sectional-I,2	\$2,045.29	UD-Sect-III,2	\$2,190.30	UD-Sect-I,2	\$2,206.03	UD-Sect.-III	\$ 2,190.90
UD/Fairmont-Sec-III,2	\$1,334.31	UD-Sect-I,1	\$2,117.27	UD-Sect-I,1	\$1,953.97	Lebanon-Sect-II	\$ 1,172.59
Piqua-Sect-IV	\$1,260.10	UD-Sect-III,1	\$1,936.46	UD Sect-III,2	\$1,952.90	Piqua-Sect.-IV	\$ 1,157.37
Vandalia-Sect-IV	\$1,115.19	Lebanon/UD-Sect-II	\$1,371.91	Piqua-IV	\$1,221.29	Trotwood-Sect.-I	\$ 1,121.43
Troy-Sectional-II	\$1,103.64	Piqua-Sect-IV	\$1,353.62	Lebanon-Sect-II	\$1,187.92	Lakota West-Sect.-I	\$ 1,086.57
Lebanon-Sect-II	\$1,073.66	Lakota West-Sect-I	\$1,071.83	Lakota West-Sect-I	\$1,008.00	Springfield-Sect.-II	\$ 1,072.91
UD/Tipp-Sect-III,1	\$1,060.15	Troy-Sect-II	\$1,066.51	Troy-Sect-IV	\$976.88	Troy-Sect.-IV	\$ 1,051.31
Sycamore-Sect-III	\$1,053.88	Vandalia-Sect-IV	\$1,036.26	Springfield-Sect-II	\$930.91	Monroe-Sect.-III	\$ 1,028.75
Lakota West-Sect-I	\$999.17	Mason-Sect-I	\$818.64	Mason-Sect-I	\$865.64	Princeton-Sect.-I	\$ 992.70
Anderson-Sect-II	\$902.80	Prin/Ffield-Sect-II	\$808.18	Mason-Sect-II	\$853.94	Fairfield-Sect.-I	\$ 936.73
Mason-Sectional-I	\$729.04	Loveland-Sect-IV	\$723.21	Western Br.-Sect-III	\$669.18	Bellbrook-Sect.-III	\$ 904.25
Loveland-Sect-IV	\$710.11	Western Br.-Sect-III	\$667.62	Oak Hills-Sect-IV	\$608.42	Mason-Sect. -I	\$ 882.23
						Oak Hills-Sect.-I	\$ 846.67
						Mason-Sect.-II	\$ 796.91
						Western Brown-Sect.-III	\$ 786.75
						Tecumseh-Sect.-III	\$ 775.40
						Turpin-Sect.-III	\$ 764.50
						Centerville-Sect.-I	\$ 751.67
						Oak Hills-Sect.-IV	\$ 679.91
						Tipp City-Sect.-III	\$ 642.75

AVERAGE COST PER GAME OF A COLLEGE VENUE = \$2,757.43 prior to 2011

AVERAGE COST PER GAME OF A COLLEGE VENUE IN 2011 = 1 = \$2,850.34

AVERAGE COST PER GAME OF A HIGH SCHOOL VENUE = \$924.69 prior to 2011

AVERAGE COST PER GAME OF A HIGH SCHOOL VENUE IN 2011 = \$918.49

THE AVERAGE SAVINGS PER GAME IN 2011 = \$1,931.84

16 SECT. GAMES PLAYED IN COLLEGE VENUES IN 2011 (39 LESS GAMES)-THIS SAVED US \$75,341.76

By moving the 39 games this year out of college venues into high schools saved the SWDAB \$75,341.76 approximately